

# Energy Efficiency Program Activity by Town

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Town Name: YARMOUTH  
Program Period: 2025  
Current Dates: 6/1/2025 - 6/30/2025  
Cumulative Dates: 1/1/2025 - 6/30/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	-25,800.00	\$23,931.25	3	-18,449.47	\$51,233.75	5	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	26,201.00	\$34,803.05	38	68,867.00	\$134,985.87	156	\$2,374,340.17	5.69%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$3,058.40	12	0.00	\$13,738.40	56	\$405,544.96	3.39%
<b>A2c - Residential Retail</b>	-10,343.34	\$16,915.00	25	15,061.54	\$118,876.77	109	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$70.00	2	0.00	\$1,085.00	31	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-9,942.34</b>	<b>\$78,777.70</b>	<b>80.00</b>	<b>65,479.07</b>	<b>\$319,919.79</b>	<b>357</b>	<b>\$2,779,885.13</b>	
<b>Res % of Total</b>	<b>-216.20%</b>	<b>65.43%</b>	<b>55.56%</b>	<b>22.90%</b>	<b>28.14%</b>	<b>69.19%</b>	<b>45.02%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	14,541.00	\$41,439.73	63	49,776.91	\$618,750.78	131	\$2,121,849.63	29.16%
<b>IE Subtotal</b>	<b>14,541.00</b>	<b>\$41,439.73</b>	<b>63.00</b>	<b>49,776.91</b>	<b>\$618,750.78</b>	<b>131</b>	<b>\$2,121,849.63</b>	
<b>IE % of Total</b>	<b>316.20%</b>	<b>34.42%</b>	<b>43.75%</b>	<b>17.41%</b>	<b>54.43%</b>	<b>25.39%</b>	<b>34.36%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$188.04	1	117,163.08	\$169,462.80	23	\$1,273,354.68	13.31%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	53,501.90	\$28,602.00	5	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$188.04</b>	<b>1.00</b>	<b>170,664.98</b>	<b>\$198,064.80</b>	<b>28</b>	<b>\$1,273,354.68</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.16%</b>	<b>0.69%</b>	<b>59.69%</b>	<b>17.42%</b>	<b>5.43%</b>	<b>20.62%</b>	
<b>Total</b>	<b>4,598.66</b>	<b>\$120,405.47</b>	<b>144</b>	<b>285,920.96</b>	<b>\$1,136,735.37</b>	<b>516</b>	<b>\$6,175,089.44</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.